

Appendix 2 - Comparably Sized Councils

Council	Type	FTE	OHU Internal / external	OHU Budget	OH cost per employee
North Tyneside	Met	7500	external	140000	18.67
Liverpool	Met	14000	Internal but soon to be outsourced	?	
Trafford	Met	4028	external	144000	35.75
Bury	Met	5143	Internal	184000	35.78
Redcar and Cleveland	Unitary	3597	external	?	
Argyl and Bute	Unitary	3500	external	?	
West Lothian	Unitary	8000	external	?	
Wrexham	unitary	6300	external	?	
North east Lincs	Unitary	3266	int & ext	?	
Dundee	Unitary	6200	external	136000	21.94
Bridgend	unitary	5345	external	150000	28.06
Brighton and Hove	unitary	10000	external	212000	21.20
Ceredigion	Unitary	3800	external	?	
Darlington	Unitary	2035	external	109000	53.56
East Lothian	Unitary	3737	external	150000	40.14
Middlesborou gh	Unitary	4431	external	65000	14.67
Renfrewshire	Unitary	6522	external	103000	15.79
Scottish Borders	Unitary	6200	external	125000	20.16
Southend on Sea	Unitary	5000	external	?	

Stockton on Tees	Unitary	5624	external	?	
Thurrock	Unitary	4500	external	?	
Torbay	Unitary	4000	external	75000	18.75
Carmarthenshire	Unitary	9634	internal	?	
Neath Port Talbot	Unitary	8500	Internal	confidential	
Swansea	Unitary	10000	Internal but OHA / OHP/ HAVSOHP & Pensions OHP external	?	
Derby City	Unitary	6752	Internal	158000	23.40
Denbighshire	Unitary	5500	Internal	?	
Luton	Unitary	6076	Internal	?	

Appendix 2 - All Councils

Council	Type	FTE	OHU Internal / external	OHU Budget	OH cost per employee
Castle Point	Borough	250	External	?	
Chesterfield	Borough	723	external	30000	41.49
East Staffordshire	Borough	335	external	18900	56.42
Rugby	Borough	500	external	6000	12.00
Rushcliffe	Borough	339	external	18990	56.02
Southwark	Borough	6000	external	?	
Kingston	Borough	3000	Internal - shared aith Richmond		
East Renfrewshire	Borough	4800	external	?	
Greenwich	Borough	10000	external	200000	20.00
North Down (N. Ireland)	Borough	approx 300	external	33000 inc EAP	110.00
Runnymede	Borough	362	external	16000	44.20
Rushmoor	Borough	250	external	?	
Scarborough	Borough	780	external	?	
Tamworth	Borough	318	external	20000	62.89
Taunton	Borough	500	external	?	
Test valley	Borough	600	external	?	
Woking	Borough	300	external	?	
Colchester	Borough	1000	external (NHS)	Each dept has their own	
Hillingdon	Borough	6200	Internal	?	
Redbridge	Borough	7423	internal	300000	40.41
Wandsworth	Borough	7354	internal	?	

Kensington and Chelsdea	Borough	3374	Internal	180000	53.35
Swale	Brough	300	external	?	
Sunderland	city	12500	internal	?	
Norwich	city	650	external	?	
Worcestershire	county	14000	internal but out to tender	125000	8.93
Leicestershire	county	14000	external	127000	9.07
Northants	county	16700	external	250000	14.97
Suffolk	county	21000	external	?	0.00
Norfolk	County	16290	external managed by H&S Team	?	
Northumberland	county	8500	int	250000	29.41
Somerset	County	10000	external	400000	40.00
Gloucester	District	190	external	?	
Braintree	District	500	external	?	
Cannock Chase	District	462	external	?	
Cherwell	District	424	External	external	
Chichester	District	700	external	5000	7.14
Christchurch & East Dorset	District	?	Internal	3000	
Mole valley	District	285	?	?	
Ryedale	District	222	ex	10000	45.05
Shepway	District	300	externa	?	
Basildon	District	900	external	?	
Eastleigh	District	500	External	?	
Hambleton	District	620	external		
High Peak & Staffs Moorland	District	660	external	?	
Mid Devon	District	400	external	?	
South Hams	District	415	external	?	
Tandridge	District	320	external	?	
West Lancs	District	?	external	?	
Wyre Forest	District	400	external	8000	20.00
Mansfield	District	825	external - Notts City Council	50000	60.61
South cambridge	District	530	internal	?	
Fareham	District	450	external	17000	37.78
North Tyneside	Met	7500	external	140000	18.67

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